

**FULTON COUNTY COUNCIL
BUDGET HEARING
Tuesday, October 24th, 2017**

Jim Widman opened the meeting at 7:40 p.m. Also present: Barry Hazel, Gary Sriver, Jim Showley, Lorie Hurst, Randy Sutton, Phyl Olinger and Auditor Christina Sriver.

MINUTES – Phyl motioned to approve the minutes, seconded by Barry; passed 6-0.

FULTON COUNTY AIRPORT – Barry motioned to approve as presented, seconded by Randy; passed 6-0.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

Ordinance Number: 102417-E

Be it ordained/resolved by the Fulton County Council that for the expenses of FULTON COUNTY AIRPORT AUTHORITY for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of FULTON COUNTY AIRPORT AUTHORITY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Fulton County Council.

Name of Adopting Entity/Fiscal Body		Type of Adopting Entity/Fiscal Body	Date of Adoption	
Fulton County Council		County Council	10/24/2017	
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	Rainy Day	\$266,580	\$0	0.0000
2101	Airport Authority	\$512,600	\$356,000	0.0435
2190	Cumulative Airport Building	\$50,000	\$35,000	0.0478
Home Ruled Funds:				
9500	Rotary Fund	\$178,000		

COUNTY BUDGET – The budgeted amount for the FEDCO agreement was removed from the Economic Development Income Tax Fund and will be handled as a bidding process going forward. Gary motioned, seconded by Phyl; passed 6-0.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

Ordinance Number: 102417-C

Be it ordained/resolved by the Fulton County Council that for the expenses of FULTON COUNTY for the year ending December 31, 2018 the sums herein specified are hereby

appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of FULTON COUNTY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Fulton County Council.

Name of Adopting Entity/Fiscal Body	Type of Adopting Entity/Fiscal Body	Date of Adoption
Fulton County Council	County Council	10/24/2017

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	Rainy Day	\$266,580	\$0	0.0000
0101	General	\$6,243,228	\$4,266,118	0.4869
0124	2015 Reassessment	\$222,197	\$230,530	0.0263
0180	Debt Service	\$592,150	\$592,150	0.0676
0616	Convention & Visitors Bureau	\$25,000	\$0	0.0000
0702	Highway	\$3,680,000	\$0	0.0000
0706	Local Road and Street	\$317,196	\$	0.0000
0790	Cumulative Bridge	\$230,000	\$237,108	0.0230
0801	Health	\$281,529	\$241,410	0.0275
1301	Park & Recreation	\$30,831	\$0	0.0000
2391	Cumulative Capital Development	\$278,000	\$343,291	0.0333
2411	Economic Dev Income Tax CEDIT	\$496,660	\$0	0.0000
		\$12,415,807	\$5,910,607	0.6646

Home Ruled Funds:

9500	Corner Perpet'n Surveyor Auditor's Ineligible Homestead Fund	\$1,800
9501	Fulton County Host Fee Fund	\$5,000
9502	Transfer Plat Book	\$162,336
9503	Courthouse Annex Lease Pmt	\$13,300
9504	Fulton Co EMS Fund	\$0
9505	Juvenile Probation User Fee	\$79,333
9506	Adult Probation User Fee	\$5,000
9507	Adult Administrative	\$112,216
9508	County Elected Officials Training	\$22,312
9509	LOIT-Public Safety-Co Share	\$3,000
9510	Accident Report	\$37,500
9511	Handgun Application	\$2,000
9512	County Drug Free Fund	\$7,500
9513	Jury Pay Fund	\$24,000
9514		\$12,500

9515	County Correctional Level 3	\$14,000
9516	Hazardous Substance Fund	\$20,500
9517	Alcohol Drug User Fee	\$52,341
9518	Pretrial/Prosecuting Attorney	\$69,819
9519	Recorders Perpet'n Fund	\$27,750
9520	Emergency Planning (LEPC Board Members)	\$8,650
9521	Health Maintenance Fund	\$105,129
9522	Drug Interdiction Program	\$14,000
9523	Fulton County E911 Fund	\$405,228
9525	CAGIT Certified Shares 2013	\$0
9527	Sheriff's Cont. Ed Fee	\$7,000
9528	Federal Asset Seizure Fund	\$0
9529	Family Violence Fund	\$0
		\$1,212,214

SOLID WASTE – Phyl motioned to approve, seconded by Barry; passed 6-0.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

Ordinance Number: 102417-D

Be it ordained/resolved by the Fulton County Council that for the expenses of FULTON COUNTY SOLID WASTE MANAGEMENT DISTRICT for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of FULTON COUNTY SOLID WASTE MANAGEMENT DISTRICT, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Fulton County Council.

Name of Adopting Entity/Fiscal Body	Type of Adopting Entity/Fiscal Body	Date of Adoption
Fulton County Council	County Council	10/24/2017

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	Special Solid Waste Management	\$532,776	\$0	0.0000

RECESS – Randy motioned to recess at 9:41 p.m., Phyl seconded; passed 6-0.