

FULTON COUNTY COUNCIL
BUDGET HEARING
Tuesday, September 19, 2017

Jim Widman opened the meeting at 7:40 p.m. Also present: Barry Hazel, Gary Sriver, Jim Showley, Lorie Hurst, Randy Sutton, Phyl Olinger and Auditor Christina Sriver.

MINUTES – Phyl motioned to approve the minutes with the correction to reflect that Randy was not present, seconded by Gary; passed 7-0.

FULTON COUNTY AIRPORT – Jessica Eckerle of Umbaugh presented the 2018 budget request from Fulton County Airport Authority. They have been transferring funds from the General account to the Rainy Day fund to plan for a Capital Improvement plan; a new hangar building. The budget increase is attributed to the increase to the state growth quotient allowing a higher tax levy. The airport is not at the max levy.

Fund	Budget Estimate	Max Est. Funds to be raised	Excessive Levy Appeals	Current Tax Levy
Rainy Day	\$266,580	\$0	\$0	\$0
Airport Authority	\$512,600	\$356,000	\$0	\$278,288
Cumulative Airport Building	\$50,000	\$35,000	\$0	\$30,694
Rotary Fund	\$178,000	\$0	\$0	\$0
Totals	\$1,007,180	\$391,000	\$0	\$308,982

Randy motioned to approve the budget request as presented, seconded by Phyl; passed 7-0.

SOLID WASTE – Phyl stated that the only increase in the budget is due to a raise to the director and staff of \$0.50 per hour. Phyl motioned to approve the requested budget, seconded by Randy; passed 7-0.

COUNTY BUDGET – Council is satisfied with the presented revised budget and will consider adoption at the budget adoption meeting on October 24th. Some of the funds being used are not being replenished and may cause a shortfall in 2019. Having employees’ cross-train and float different offices within a building, a time study, and a hiring freeze were discussed. Discussion of the need for the wind farm revenue ensued.

RECESS – Jim announced recess at 8:30 p.m.

FULTON COUNTY COUNCIL

Gary Sriver

Jim Widman

Phyl Olinger

Randy Sutton

Barry Hazel

Jim Showley

Lorie Hurst

ATTEST: Christina Sriver Fulton County Auditor